

2020 CTCL Grant Expenditure Report

	<i>CTLC Grant</i>	<i>Elections</i>	<i>Tuba City Voter Registration</i>	<i>Voter Registration</i>	<i>Elections & Voter Registration</i>	<i>Total</i>
a. Ballot drop boxes						\$ 25,041.23
A-Frames Supplies, Signs						
NAU	\$ 387.27					
Trailer (Equipment, Sign, Designs)	\$ 4,950.00	\$ 16,301.00				
Misc. Travel Expenses	\$ 3,402.96					
b. Drive-through voting		-				\$ -
c. Personal protective equipment (PPE) for staff, poll workers, or voters						\$ 32,010.91
Motorpool Charges	\$ 8,604.96					
Additional PPE	\$ 23,405.95					
d. Poll worker recruitment funds, hazard pay, and/or training expenses						\$ 48,680.39
Poll Workers Additional Pay	\$ 30,077.81					
Election Day Technician Additional Pay	\$ 6,875.00					
Travel to support training and logistics				\$ 11,727.58		
e. Polling place rental and cleaning expenses						\$ 12,264.92
FMD Expenses for cleaning	\$ 12,264.92					
f. Temporary staffing support						\$ 117,675.79
Temp Wages	\$ 71,405.97					
Overtime Wages	\$ 32,326.99					
Benefits	\$ 13,094.93					

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HR Costs	\$ 847.90					
g. Election department real estate costs, or costs associated with satellite election department office						\$ 54,103.85
Security Planning Design - DLR	\$ 20,940.00					
Flagstaff Mall	\$ 21,247.00					
Transportation by Sheriff Officers	\$ 7,287.15					
Security Costs	\$ 4,629.70					
h. Vote-by-mail/Absentee voting equipment or supplies						\$ 35,854.18
Temp Wages/and OT				\$ 35,854.18		
i. Election administration equipment						\$ 113,277.37
Laptops					\$ 34,293.00	
Express Vote Kiosk Setup	\$ 32,859.99					
Knowink Poll Pads	\$ 5,544.00					
Repair and Maintenance of Poll pads		\$ 40,580.38				
j. Voting materials in languages other than English						\$ 42,432.97
Tuba City Office Additional OT and Temp Wages			\$ 33,887.03			
Support TC Voter Registration			\$ 8,545.94			
k. Non-partisan voter education						\$ 37,499.50
Trailer graphics	\$ 5,742.92					
Advertising - Radio & Newspaper	\$ 37,499.50					
Total	\$ 343,394.92	\$ 56,881.38	\$ 54,160.55	\$ 35,854.18	\$ 34,293.00	\$ 524,584.03
Grant Funds returned to CTCL				Grant Allocation		\$ 614,691.00
				Unspent Grant Funds		\$ 90,106.97